

# MEETING OF THE PORT PHILLIP CITY COUNCIL 7 JULY 2021



## 8.1 PRESENTATION OF CEO REPORT - ISSUE 76

**EXECUTIVE MEMBER:** KYLIE BENNETTS, GENERAL MANAGER, CITY GROWTH AND ORGANISATIONAL CAPABILITY

**PREPARED BY:** SALLY HORNER, COORDINATOR PLANNING AND PERFORMANCE

### 1. PURPOSE

1.1 To provide Council with a regular update from the Chief Executive Officer regarding Council's activities and performance.

### 2. EXECUTIVE SUMMARY

- 2.1 In March 2014, the City of Port Phillip introduced a program of more regular performance reporting through the CEO Report.
- 2.2 The attached CEO Report – Issue 76 (Attachment 1) focuses on Council's performance and is based on reporting at the end of May 2021.
- 2.3 Where information is available, the report includes activities up to the time of publication (end of June 2021).

### 3. RECOMMENDATION

That Council:

- 3.1 Notes the CEO Report Issue 76 (provided as Attachment 1) including changes to budget forecasts and project portfolio identified in May 2021.

### 4. OFFICER DIRECT OR INDIRECT INTEREST

4.1 No officers involved in the preparation of this report have any direct or indirect interest in the matter.

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**ATTACHMENTS** 1. CEO Report - Issue 76 May 2021