

ATTACHMENT 2 - FUNDING ALLOCATIONS FROM ST KILDA FESTIVAL MONEYS

	\$
FY21 St Kilda Festival Funding	1,725,000
Initiative	
Registration fees - food premises	155,284
Registration fees - health premises	11,128
Footpath Trading Fee waiver, including outdoor dining and A frames, goods displays.	284,000
Hostile Vehicle Mitigation infrastructure for Acland St	5,700
Data and measurement of Outdoor Activation Program	20,000
COVID-Safe event support	200,000
Further Arts Rescue grants	100,000
Carlisle Art Space Exhibitor fee waivers	15,000
Allocation of funds to our key arts organisations to manage the safety and capacity issues	120,000
Commercial Tenant rent relief	300,000
Ormond Road Trader Association Seed Funding	20,000
Carlisle Street Trader Association Seed Funding	20,000
Clarendon Street Trader Association Seed Funding	20,000
St Kilda Road Tourism Initiatives	25,000
High Street Business Support Beautification / Welcoming projects	100,000
St Kilda Blues Festival	90,000
Community Public Art Fund	50,000
Esplanade Market fee reduction for six months	38,400
Australian National Academy of Music (ANAM) security and staff support for events	23,661
Use of Triangle car park (Pavilion Australia)	70,000
Funds allocated	1,668,173
Remaining	56,827